

**Silver Shores Elementary School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

**SMART Program**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation			144,000*			144,000	HVAC Improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation		890,000*				890,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	100,000	890,000	144,000			1,134,000	

**Completed**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART			74,000			74,000	Wireless Network Upgrade
SMART			30,000			30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			83,000			83,000	Additional computers to close computer gap
SMART			8,000			8,000	CAT 6 Data port Upgrade
<b>Complete Sub-Total</b>			245,000			245,000	

<b>School Total</b>	100,000	890,000	389,000	0	0	1,379,000
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\*Project Scope Included:  
 Year 2 total scope \$890,000  
 Year 3 total scope \$144,000  
 Total value of scope \$1,034,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.